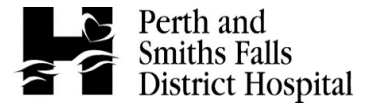


**PERTH AND SMITHS FALLS DISTRICT HOSPITAL
 BOARD OF DIRECTORS EXPENDITURE REPORT
 Fiscal 2025/26 - Period ended March 31, 2026**



Category	Actual YTD	Approved Budget	% Spend	Variance Fav/(Unfav)
Course Registrations/Other	\$ -	\$ 4,300	0%	\$ 4,300
Board Travel	\$ 956	\$ 3,000	32%	\$ 2,044
Catering	\$ 1,971	\$ 2,500	79%	\$ 529
Supplies	\$ -	\$ 3,090	0%	\$ 3,090
Professional Fees	\$ 25,344	\$ 47,610	53%	\$ 22,266
Total Expenditures	\$ 28,271	\$ 60,500	47%	\$ 32,229